

PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: EDUCATION

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
PLN-100289	Eagle Mountain-Saginaw ISD-new high school	Far Northwest	7 - Burdette	\$15,800					Eagle Mountain-Saginaw ISD	Eagle Mtn.-Saginaw ISD Bond
PLN-100291	Northwest ISD Campus renovations and additions	Far North	2 - Espino	\$75,125					Northwest ISD	Northwest ISD Bond
PLN-100292	Northwest ISD Land acquisition	Far North	2 - Espino	\$1,025					Northwest ISD	Northwest ISD Bond
PLN-100293	Northwest ISD Stadium additions	Far North	2 - Espino	\$21,600					Northwest ISD	Northwest ISD Bond
PLN-100294	Northeast ISD Central campus improvements	Far North	2 - Espino	\$1,140					Northwest ISD	Northwest ISD Bond

(TBD) To Be Determined.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.